

2020

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

City of Latham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	62,229	17,217
Debt Service	10-113			70,373
Library	12-1220			
Special Highway		8	9,000	
Water		8	71,430	
Sewer		9	18,382	
Refuse		9	11,000	
Totals		xxxxxx	172,041	17,217
Budget Summary		10		70,373
Neighborhood Revitalization				
				County Clerk's Use Only
				244,655
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

17,217
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: Nov. 12, 2019
Valium Staffed
County Clerk

2019
COUNTY CLERK
SEAL
BUTLER COUNTY, KANSAS
Governing Body

Bradley
Randall King
Michael E. Jendry
Connie Beals

Received
AUG 15 2019
Butler Co Clerk's Office

City of Latham

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 16,355
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 16,355

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 6,050	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ 8,736	
5b. Personal property 2018	- 15,767	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2019 :	+ 2,841	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	8,891	
11. Total estimated valuation July 1, 2019	244,655	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0377	
13. Percentage adjustment increase (12 times 3)	+ \$ 617	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 245	
16. Total Percentage Adjustments	\$ 862	

City of Latham

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,355	4,027	0	27	0	4
Debt Service						
Library						
TOTAL	16,355	4,027	0	27	0	4

County Treas Motor Vehicle Estimate 4,027

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 27

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

Motor Vehicle Factor

0.24622

Recreational Vehicle Factor

0.00000

16/20 Vehicle Factor

0.00165

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Revolving Loan	5/27/2009	9/1/2029	2.75	189,499	116,840	3/1	9/1	3,150	9,232	2,894	9,487
Total Other					116,840						
Total Indebtedness					116,840			3,150	9,232	2,894	9,487
								3,150	9,232	2,894	9,487

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
none							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

City of Latham

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,132	6,278	5,616
Receipts:			
State of Kansas Gas Tax	3,755	3,760	3,760
County Transfers Gas	574	570	570
Interest on Idle Funds	8	8	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,337	4,338	4,340
Resources Available:	10,469	10,616	9,956
Expenditures:			
Wages	2,733	2,500	3,000
Contract Services	1,458	1,000	2,500
Parts & Repairs	0	1,500	3,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,191	5,000	9,000
Unencumbered Cash Balance Dec 31	6,278	5,616	956
2018/2019/2020 Budget Authority Amount:	9,000	9,000	9,000

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	72,626	73,569	66,246
Receipts:			
Charges to Customers	20,996	22,000	25,000
Interest on Idle Funds	101	105	110
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	21,097	22,105	25,110
Resources Available:	93,723	95,674	91,356
Expenditures:			
Repairs & Maint.	5,237	6,000	15,000
Water Testing	778	1,200	1,200
Water Protection Fee	160	200	200
RWD#6	12,498	14,000	15,000
Sales Tax	23	28	30
Contract Services	1,458	1,500	15,000
Capitol Improvement	0	6,500	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	20,154	29,428	71,430
Unencumbered Cash Balance Dec 31	73,569	66,246	19,926
2018/2019/2020 Budget Authority Amount:	62,360	62,360	71,430

CPA Summary

City of Latham

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,121	3,788	1,411
Receipts:			
Charges to Customers	15,755	16,000	17,000
Interest on Idle Funds	4	5	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,759	16,005	17,010
Resources Available:	21,880	19,793	18,421
Expenditures:			
Operating & Maint.	5,710	6,000	6,000
KDHE Loan	12,382	12,382	12,382
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,092	18,382	18,382
Unencumbered Cash Balance Dec 31	3,788	1,411	39
2018/2019/2020 Budget Authority Amount:	20,382	20,382	18,382

Adopted Budget Refuse	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,834	3,140	3,645
Receipts:			
Charges to Customers	9,768	10,500	11,000
Interest on Idle Funds	4	5	10
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,772	10,505	11,010
Resources Available:	12,606	13,645	14,655
Expenditures:			
Waste Connections	9,466	10,000	11,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,466	10,000	11,000
Unencumbered Cash Balance Dec 31	3,140	3,645	3,655
2018/2019/2020 Budget Authority Amount:	11,000	11,000	11,000

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Latham
will meet on August 12, 2019 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	22,704	60.536	30,482	61.034	62,229	17,217	70.373
Debt Service							
Library							
Special Highway	4,191		5,000		9,000		
Water	20,154		29,428		71,430		
Sewer	18,092		18,382		18,382		
Refuse	9,466		10,000		11,000		
Totals	74,607	60.536	93,292	61.034	172,041	17,217	70.373
Less: Transfers	0		0		0		
Net Expenditure	74,607		93,292		172,041		
Total Tax Levied	15,787		16,355		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	260,785		267,965		244,655		

Outstanding Indebtedness,
January 1,

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	134,564	125,823	116,840
Lease Purchase Principal	0	0	0
Total	134,564	125,823	116,840

*Tax rates are expressed in mills

Laura Burner

City Official Title: City Clerk

(Published in The Butler County Times-Gazette July 13, 2019.)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	22,704	60.536	30,482	61.034	62,229	17,217	70.373
Debt Service							
Library							
Special Highway	4,191		5,000		9,000		
Water	20,154		29,428		71,430		
Sewer	18,092		18,382		18,382		
Refuse	9,466		10,000		11,000		
Totals	74,607	60.536	93,292	61.034	172,041	17,217	70.373
Less: Transfers	0		0		0		
Net Expenditure	74,607		93,292		172,041		
Total Tax Levied	15,787		16,355		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	260,785		267,965		244,655		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	134,564		125,823		116,840		
Lease Purchase Principal	0		0		0		
Total	134,564		125,823		116,840		

*Tax rates are expressed in mills

Laura Burner
 City Official Title: City Clerk